

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S320137) PRF - DAS Utility Services  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,594,440	\$ 1,622,820	\$ 2,007,247	\$ 2,007,247
OCIO Rate Adjustment	0	384,427	0	0
	<u>1,594,440</u>	<u>2,007,247</u>	<u>2,007,247</u>	<u>2,007,247</u>
Total Resources	<u>\$ 1,594,440</u>	<u>\$ 2,007,247</u>	<u>\$ 2,007,247</u>	<u>\$ 2,007,247</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,423,603	\$ 1,829,054	\$ 1,444,627	\$ 1,444,627
Gov Fund Type Transfers - Other A	0	178,193	562,620	562,620
Reversions	170,838	0	0	0
Total Disposition of Resources	<u>\$ 1,594,440</u>	<u>\$ 2,007,247</u>	<u>\$ 2,007,247</u>	<u>\$ 2,007,247</u>